



**Municipio de Chocamán, Ver.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de octubre de 2023**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$11,628,327.35	-\$4,811,800.29	\$6,816,527.06	\$4,780,162.31	\$4,780,162.31	\$2,036,364.75
Sindicatura	\$955,806.42	\$29,875.37	\$985,681.79	\$734,660.25	\$734,660.25	\$251,021.54
Regidurías	\$1,424,968.77	\$69,343.36	\$1,494,312.13	\$1,053,699.58	\$1,053,699.58	\$440,612.55
Secretaría del Ayuntamiento	\$389,251.32	\$4,767.49	\$394,018.81	\$301,875.06	\$301,875.06	\$92,143.75
Contraloría Interna	\$656,045.31	\$25,994.59	\$682,039.90	\$519,989.48	\$519,989.48	\$162,050.42
Organismos Auxiliares	\$655,121.21	\$7,682.00	\$662,803.21	\$520,916.80	\$520,916.80	\$141,886.41
Servicios Generales	\$3,858,868.38	\$759,937.49	\$4,618,805.87	\$3,574,074.37	\$3,574,074.37	\$1,044,731.50
Instituto de la Mujer	\$364,000.00	-\$84,000.00	\$280,000.00	\$280,000.00	\$280,000.00	-
Agropecuario	\$218,540.39	-\$4,140.96	\$214,399.43	\$171,182.04	\$171,182.04	\$43,217.39
Desarrollo Social	\$349,183.02	-\$5,851.00	\$343,332.02	\$89,787.00	\$89,787.00	\$253,545.02
Servicios Públicos	\$8,529,279.42	\$170,099.93	\$8,699,379.35	\$7,882,448.71	\$7,882,448.71	\$816,930.64
Educación	\$329,400.00	\$12,213.00	\$341,613.00	\$266,141.00	\$266,141.00	\$75,472.00
Dif	\$2,639,238.63	-\$985,435.78	\$1,653,802.85	\$1,048,962.40	\$1,048,962.40	\$604,840.45
Registro Civil	\$357,004.61	\$13,142.69	\$370,147.30	\$251,123.97	\$251,123.97	\$119,023.33
Dirección de Obras Públicas	\$42,807,953.58	\$17,754,373.04	\$60,562,326.62	\$34,076,915.86	\$34,076,915.86	\$26,485,410.76
Policía Municipal Preventiva	\$6,041,317.29	-\$5,441,329.75	\$599,987.54	\$177,284.38	\$177,284.38	\$422,703.16
Tesorería	\$8,738,791.22	-\$3,196,761.83	\$5,542,029.39	\$3,501,504.86	\$3,501,504.86	\$2,040,524.53
Catastro	\$497,697.58	\$36,007.58	\$533,705.16	\$361,172.25	\$361,172.25	\$172,532.91
<b>Total del Gasto</b>	<b>\$90,440,794.50</b>	<b>\$4,354,116.93</b>	<b>\$94,794,911.43</b>	<b>\$59,591,900.32</b>	<b>\$59,591,900.32</b>	<b>\$35,203,011.11</b>



**PRESIDENCIA**  
 H. Ayuntamiento  
 Constitucional de  
 Chocamán, Ver.  
**2022-2025**

L.I.A. Ernesto Ruiz Garcia  
 Presidente Municipal

**REGIDORA PRIMERA**  
 H. Ayuntamiento  
 Constitucional de  
 Chocamán, Ver.  
**2022-2025**

María Antonia Hernandez Gonzalez  
 Regidora Primera

**SINDICATURA**  
 H. Ayuntamiento  
 Constitucional de  
 Chocamán, Ver.  
**2022-2025**

C. Carmela Pacheco Aislado  
 Sindica Municipal  
 Chocamán, Ver.

C.P. Angelica Pérez Ortiz  
 Tesorera Municipal

**TESORERÍA**  
 H. Ayuntamiento Constitucional  
 Estados Unidos Mexicanos  
 Chocamán, Ver.  
**2022-2025**

**TESORERÍA**  
 Chocamán, Ver.  
**2022-2025**